**附件1：公益创投项目申请表**

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| 编 号 |  |

雅安市公益创投项目申请书

项目名称：

申请机构：

201\_\_\_年 月 日

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| **一、项目基本信息** | | | | | | |
| **项目名称** | |  | | **项目周期** | |  |
| **项目实施地点** | |  | | | | |
| **项目受益人群** | |  | | **项目受益人数** | |  |
| **项目领域** | |  | | **项目总预算**  **（人民币：元）** | |  |
| **申请机构名称** | |  | | **民政注册号** | |  |
| **项目概述**（概述项目的实施背景、目标人群、实施目的、执行方式） | | | | | | |
| 备注：仿宋字体11号 | | | | | | |
| **项目负责人信息** | | | | | | |
| 姓名及职务 |  | | 电子邮件 | |  | |
| 办公电话 |  | | 手 机 | |  | |
| 机构地址 |  | | | | | |

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| **二、申请机构详细信息** | | | | | | | | | | | | | | | | | | | | | | | |
| **1、申请机构信息** | | | | | | | | | | | | | | | | | | | | | | | |
| **机构基本**  **情况** | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | |
| **同期正在执行的项目** | | | 项目名称 | | | | 起止时间 | | | | | | | 资助方 | | | | 资助总额（元） | | | | 备注 | |
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| **机构负责人信息** | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名及职务 | | |  | | | | | | | | | 联系电话 | | | | |  | | | | | | |
| 电子邮箱 | | |  | | | | | | | | | | | | | | | | | | | | |
| **2、主要合作机构信息** | | | | | | | | | | | | | | | | | | | | | | | |
| **合作机构**  **基本情况** | | | 成立时间、地点、业务范围、业绩记录（300字以内）  备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | |
| **合作历史** | | | 合作时间、内容和方式（200字以内）  备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | |
| **合作机构联系人信息** | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名及职务 | | |  | | | 联系电话 | | | | | |  | | | | | 电子邮箱 | | | |  | | |
| **三、项目详细信息** | | | | | | | | | | | | | | | | | | | | | | | |
| **1、项目背景** | | | | | | | | | | | | | | | | | | | | | | | |
| **需求分析**（服务对象的现状以及需要解决哪方面的问题） | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | |
| **受益人描述** | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | |
| **2、项目方案** | | | | | | | | | | | | | | | | | | | | | | | |
|  | 具体目标１ | | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | |
| 具体目标２ | | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | |
| 具体目标… | | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | |
| **衡量项目具体目标达成的评估指标** | | | | | | | | | | | | | | | | | | | | | | | |
| 对应具体目标的评估指标/关键词 | | | | | | | | 实施后预计该指标达到的水平（可量化的、具体的） | | | | | | | 信息/ 资料来源 (什么样的信息或资料能证明该指标得以实现?出处) | | | | | | | | |
| 目标１： | | | | | | | | 备注：仿宋字体11号 | | | | | | | 备注：仿宋字体11号 | | | | | | | | |
| 目标２ | | | | | | | |  | | | | | | |  | | | | | | | | |
| 目标… | | | | | | | |  | | | | | | |  | | | | | | | | |
| **项目实施计划** | | | | | | | | | | | | | | | | | | | | | | | |
| **对应目标** | | **活动内容** | | | | | | | **活动时间** | | **活动形式** | | | | | **参与人数** | | | | **活动地点** | | | **备注** |
| **具**  **体**  **目**  **标**  **1** | | 活动1 | | | | | | | 备注：仿宋字体11号 | |  | | | | |  | | | |  | | |  |
| 活动2 | | | | | | |  | |  | | | | |  | | | |  | | |  |
| 活动… | | | | | | |  | |  | | | | |  | | | |  | | |  |
| **具**  **体**  **目**  **标**  **2** | | 活动1 | | | | | | |  | |  | | | | |  | | | |  | | |  |
| 活动2 | | | | | | |  | |  | | | | |  | | | |  | | |  |
| 活动… | | | | | | |  | |  | | | | |  | | | |  | | |  |
| **其**  **他**  **活**  **动**  **…** | | 活动1 | | | | | | |  | |  | | | | |  | | | |  | | |  |
| 活动2 | | | | | | |  | |  | | | | |  | | | |  | | |  |
| 活动… | | | | | | |  | |  | | | | |  | | | |  | | |  |
| **项目创新性** | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | | |
| **风险分析及应对预案** | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | | |
| **可持续性** | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | | |
| **3、项目团队介绍** | | | | | | | | | | | | | | | | | | | | | | | |
| 项目负责人信息 | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名 | | |  | | | 性别 | | | | | |  | | | | | | | 年龄 | |  | | |
| 职务 | | |  | | | 学历及专业 | | | | | |  | | | | | | | 专业资质 | |  | | |
| **实施同类项目的经历（200字以内）** | | | 备注：仿宋字体11号 | | | | | | | | | | | | | | | | | | | | |
| **机构内部参与本项目的其他团队成员信息** | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名及职务 | | | 性别 | | | 年龄 | | | | 学历及专业 | | | | | | | 项目分工 | | | | 联系电话 | | |
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| **外部支持团队信息** | | | | | | | | | | | | | | | | | | | | | | | |
| 姓名及职务 | | | | 性别 | | 年龄 | | | | 学历及专业 | | | | | | | 专业资质 | | | | 项目分工 | | |
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| …… | | | |  | |  | | | |  | | | | | | |  | | | |  | | |
| **项目沟通机制** | | | | 项目团队将建立何种沟通机制以保证项目的实施。 | | | | | | | | | | | | | | | | | | | |
| **4、项目经费预算（见项目预算EXCEL表）** | | | | | | | | | | | | | | | | | | | | | | | |

**附件2：项目执行预算表**

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| **雅安公益创投项目资金预算表** | | | |  |
| **编制预算机构/单位名称：** | | **成都市爱有戏社区发展中心** | |  |
| **项目名称：** |  |  | |  |
| **项目期间：** |  |  | |  |
|  |  |  |  |  |
| 类别 | 活动内容 | 费用详细说明 （数量、标准、其他描述) | 预算金额 （元） | 阶段性项目产出描述 |
|
| 1 | 具体目标1 | | |  |
| 1.1 |  |  |  |
| 1.2 |  |  |  |  |
| 小计 |  |  |  |  |
| 2 | 具体目标2 | | |  |
| 2.1 |  |  |  |
| 2.2 |  |  |  |
| 小计 |  |  |  |  |
| 3 | 具体目标3 | | |  |
| 3.1 |  |  |  |
| 3.2 |  |  |  |
| 小计 |  |  |  |
| 4 | 管理费 | | |  |
| 4.1 |  |  |  |  |
| 4.2 |  |  |  |  |
| 小计 |  |  |  |  |
| 5 | 税费 | | |  |
| 5.1 |  |  |  |  |
| 5.2 |  |  |  |  |
|  |  |  |  |  |
| 总计 |  |  |  |  |
| 特殊情况下预算细目的编制依据和说明： | | | |  |
| \*请根据预算实际需要增减表格。 | | | |  |
| 请将黑框中的内容粘贴到项目建议书中 | | | |  |